

[illegible]

10月					11月					12月					1月					2月					3月					合計							
件数	人数	取扱件数	商品	合計	件数	人数	取扱件数	商品	合計	件数	人数	取扱件数	商品	合計	件数	人数	取扱件数	商品	合計	件数	人数	取扱件数	商品	合計	件数	人数	取扱件数	商品	合計	件数	人数	取扱件数	商品	合計			
28	5,002	343,500	240,840	584,340	42	8,970	495,720	426,040	921,760	33	5,225	278,640	225,440	504,080	9	1,445	108,000	76,260	184,260	42	6,844	467,280	523,228	1,000,508	33	6,066	352,320	408,180	758,440	235	47,538	2,628,800	2,402,710	5,031,510			
54	17,546	611,250	516,360	1,127,610	48	9,728	528,840	518,240	1,047,080	42	13,425	466,560	543,100	1,009,660	31	13,480	299,280	324,840	624,120	47	16,225	551,520	568,680	1,120,160	5	1,523	43,200	23,000	66,200	520	167,523	3,708,800	3,720,440	11,431,320			
-109	-12,546	-268,290	-244,500	-512,790	-42	-9,778	-513,120	-518,480	-1,031,600	-42	-13,460	-467,160	-543,360	-1,010,520	-31	-13,495	-299,280	-324,840	-624,120	-47	-16,225	-551,520	-568,680	-1,120,160	-5	-1,523	-43,200	-23,000	-66,200	-520	-167,523	-3,708,800	-3,720,440	-11,431,320			
28	5,002	371,620	240,840	612,460	42	8,970	529,100	436,040	965,140	33	5,225	289,140	225,440	514,580	9	1,445	117,660	76,260	193,920	42	6,844	501,540	529,228	1,030,768	33	6,066	362,400	408,180	768,440	235	47,538	2,628,800	2,402,710	5,092,510			
54	17,546	602,800	556,360	1,159,160	48	9,728	565,200	518,240	1,083,440	42	13,425	487,840	543,100	1,030,940	31	13,480	378,280	324,840	703,120	47	16,225	554,200	599,680	1,153,880	5	1,523	44,200	23,000	66,200	520	167,523	3,649,320	3,722,440	11,431,320			
-109	-12,546	-269,780	-245,500	-515,280	-42	-9,750	-526,100	-520,000	-1,046,200	-42	-13,450	-489,700	-547,000	-1,036,700	-31	-13,500	-378,280	-324,840	-703,120	-47	-16,225	-554,200	-599,680	-1,153,880	-5	-1,523	-44,200	-23,000	-66,200	-520	-167,523	-3,649,320	-3,722,440	-11,431,320			
9	364	50,400	3,800	54,200	16	647	124,440	3,200	126,640	16	265	80,260	1,400	81,660	0	0	0	0	0	0	5	220	33,000	300	34,100	5	215	32,400	6,900	39,300	79	3,156	451,440	21,000	472,440		
10	329	70,200	1,800	72,000	48	1,036	162,240	3,200	165,440	12	568	75,900	1,800	77,700	19	1,246	132,000	1,000	133,000	8	332	48,000	1,800	50,800	2	50	14,400	1,400	16,040	171	8,138	1,001,040	24,000	1,025,040			
-1	25	-10,500	1,800	-8,700	-16	-608	-163,440	0	-163,440	4	-106	-15,000	-400	-15,400	-10	-1,246	-133,000	-1,000	-134,000	-8	-332	-48,000	-1,800	-50,800	-2	-50	-14,400	-1,400	-16,040	-171	-8,138	-1,001,040	-24,000	-1,025,040			
7	245	34,720	0	34,720	7	178	34,960	0	34,960	6	0	0	0	0	5	2	80	9,600	9,600	9	160	35,200	0	35,200	0	0	0	0	0	0	40	1,215	176,400	0	176,400		
7	262	35,460	800	36,260	32	536	38,500	0	38,500	6	131	28,800	0	28,800	7	264	39,480	0	39,480	2	65	9,600	0	9,600	0	0	0	0	0	0	69	2,807	374,880	3,300	378,180		
0	-17	-1,760	-400	-2,160	-42	-815	-306	-4,000	-4,815	0	-137	-38,800	0	-38,800	0	-26,800	-6	-404	-31,800	0	-26,800	6	95	25,000	0	25,000	0	0	0	0	0	-56	-1,642	-196,480	-4,300	-197,780	
18	556	63,540	1,800	65,340	34	563	102,480	1,800	104,280	28	573	81,840	800	82,640	14	342	51,040	0	51,040	23	335	60,320	8,000	68,320	25	724	90,320	4,000	94,320	197	5,434	692,360	31,900	724,260			
30	1,964	113,580	0	113,580	48	1,243	70,000	4,700	83,700	23	385	87,360	800	87,800	20	1,144	99,240	5,000	104,240	23	970	97,360	700	98,060	13	403	44,320	6,200	50,520	41	14,108	1,435,920	24,700	1,460,620			
-12	-614	-66,000	1,800	-64,200	-42	-865	-124,640	-1,100	-125,740	6	-122	-46,160	200	-45,960	-14	-605	-113,240	-15,000	-128,240	-23	-970	-97,360	-700	-104,060	-13	-403	-44,320	-6,200	-50,520	-41	-14,108	-1,435,920	-24,700	-1,460,620			
15	238	22,240	0	22,240	9	140	13,800	1,500	15,300	15	238	13,840	0	13,840	2	40	3,160	0	3,160	0	3,160	15	118	14,280	60	14,340	1	0	1,440	0	1,440	95	1,504	132,440	1,700	133,200	
28	386	27,720	800	28,520	38	476	18,720	0	18,720	17	238	18,720	200	18,920	13	182	11,040	0	11,040	0	11,040	12	126	18,120	500	16,620	9	149	12,800	1,200	15,000	262	4,156	348,360	7,800	356,160	
-13	-62	-15,480	-400	-15,880	-48	-905	-18,720	-1,500	-20,220	-17	0	-4,800	-200	-5,000	-13	-182	-11,040	0	-11,040	-12	-126	-18,120	-500	-16,620	-9	-149	-12,800	-1,200	-15,000	-262	-4,156	-348,360	-7,800	-356,160			
1	10	760	0	760	4	40	8,760	0	8,760	8	0	0	0	0	0	0	0	0	0	0	12	120	18,200	300	18,500	0	0	0	0	0	0	32	362	35,200	200	36,200	
22	201	31,240	5,600	36,840	30	525	8,400	0	8,400	2	22	2,880	0	2,880	12	184	13,940	200	14,140	7	100	9,600	0	9,600	0	0	0	0	0	0	0	0	110	1,608	135,840	6,000	141,840
-20	-271	-30,520	-5,600	-36,120	-30	-525	-8,400	0	-8,400	4	16	-4,800	0	-4,800	-12	-184	-13,940	-200	-14,140	-7	-100	-9,600	0	-9,600	0	0	0	0	0	0	0	0	-98	-1,328	-109,920	-6,000	-115,920
4	40	7,680	0	7,680	4	40	7,680	0	7,680	6	40	0	0	0	0	4	40	7,680	0	7,680	12	160	21,600	0	21,600	0	0	0	0	0	0	34	420	52,440	0	52,440	
20	425	35,240	1,800	37,040	32	538	13,740	1,500	15,240	23	310	18,200	700	19,900	7	220	17,540	100	18,540	7	92	12,800	500	13,300	2	50	5,200	900	3,700	124	2,548	159,140	7,100	166,240			
-16	-65	-20,540	-1,800	-22,340	-32	-538	-13,740	-1,500	-15,240	-23	-310	-18,200	-700	-19,900	-7	-220	-17,540	-100	-18,540	-7	-92	-12,800	-500	-13,300	-2	-50	-5,200	-900	-3,700	-124	-2,548	-159,140	-7,100	-166,240			
54	1,447	179,500	5,600	185,100	44	1,622	287,040	8,300	294,180	71	1,280	195,880	2,200	197,880	22	902	76,480	0	76,480	10	1,740	13,780	284,000	3,780	288,360	31	847	124,140	11,300	135,440	440	12,048	1,543,420	54,800	1,598,220		
117	2,761	325,900	11,200	337,100	225	4,910	322,840	5,400	328,240	71	2,248	252,200	3,400	255,600	88	3,230	325,180	6,300	331,480	83	1,845	193,480	6,500	199,980	26	759	76,160	3,000	83,460	1,215	33,841	3,484,000	72,760	3,556,760			
-40	-3,314	-46,000	-11,200	-57,200	-225	-4,910	-322,840	-5,400	-328,240	-71	-2,248	-252,200	-3,400	-255,600	-88	-3,230	-325,180	-6,300	-331,480	-83	-1,845	-193,480	-6,500	-199,980	-26	-759	-76,160	-3,000	-83,460	-1,215	-33,841	-3,484,000	-72,760	-3,556,760			
4	82	25,760	5,700	31,460	34,420	7	148	49,300	6,400	55,700	6	45	15,000	0	15,000	0	15,000	0	15,000	0	176	53,100	6,500	61,450	5	95	14,000	0	14,000	42	859	444,000	27,200	471,200			
4	180	24,400	4,800	29,200	20	388	51,500	12,000	64,400	1	27	7,500	0	7,500	5	700	20	24,000	2,000	26,000	5	269	25,400	1,800	26,800	0	0	0	0	0	0	4	1,719	270,000	20,000	290,000	
0	-58	1,200	3,800	5,000	1	26	-11,360	-4,500	-15,860	0	36	11,360	0	11,360	-1	-82	-33,000	-10,000	-43,000	4	-93	17,700	6,900	24,590	3	65	17,000	800	17,80</								

[illegible]

川崎市立労働会館 利用状況表（対前年比 件数、人数、収入金額） 令和4年度

地区	年份	2024年										2025年										2026年														
		销量	收入	毛利	成本	库存	人数	运营费用	销量	收入	毛利	成本	库存	人数	运营费用	销量	收入	毛利	成本	库存	人数	运营费用														
华东地区	2024	41	9,715	400,000	583,880	1,060,740	48	7,412	438,680	571,505	1,009,160	48	10,035	455,040	488,540	923,580	54	11,307	418,640	555,420	1,133,000	48	7,910	447,640	293,300	740,700	51	12,000	508,800	600,700	1,207,710	278	58,013	3,042,250	3,005,390	817,810
	2025	31	3,810	270,250	288,780	546,720	23	7,717	306,120	208,005	495,480	38	5,305	209,000	235,480	727,240	48	8,661	817,340	428,260	1,018,000	32	4,677	831,000	486,060	1,055,840	41	7,730	414,100	387,950	827,440	254	31,009	2,466,000	2,701,830	4,050,420
	2026	30	3,500	261,700	270,100	541,180	23	4,698	168,000	382,900	510,700	3	4,700	-4,700	193,340	8	4,647	37,240	108,460	146,300	-	8,270	-170,300	-175,700	-151,700	10	4,630	176,400	712,830	385,270	54	39,004	471,920	1,038,770	1,458,490	
华南地区	2024	41	9,715	520,010	583,880	1,060,740	48	7,412	477,720	571,505	1,009,160	48	10,035	497,210	488,540	923,580	54	11,307	654,930	535,420	1,133,000	48	7,910	453,760	293,300	740,700	51	12,000	602,880	600,700	1,207,710	278	58,013	3,273,930	3,005,390	817,810
	2025	31	3,810	270,250	288,780	546,720	23	7,717	306,120	208,005	495,480	38	5,305	209,000	235,480	727,240	48	8,661	817,340	428,260	1,018,000	32	4,677	831,000	486,060	1,055,840	41	7,730	414,100	387,950	827,440	254	31,009	2,609,950	2,701,830	4,050,420
	2026	30	3,500	261,700	270,100	541,180	23	4,698	168,000	382,900	510,700	3	4,700	-4,700	193,340	8	4,647	37,240	108,460	146,300	-	8,270	-170,300	-175,700	-151,700	10	4,630	176,400	712,830	385,270	54	39,004	488,270	1,038,770	1,458,490	
华北地区	2024	30	3,500	40,000	5,200	60,000	18	214	105,000	5,700	115,000	2	214	30,000	2,300	37,000	8	377	55,400	4,000	10,000	3	38	17,000	2,800	4,000	3	38	10,000	4,700	27,000	45	1,730	100,770	24,400	316,100
	2025	3	340	40,000	3,800	51,000	3	150	105,000	10,000	17,000	3	373	48,800	0	48,800	7	373	48,800	1,100	47,800	4	338	27,000	300	77,000	0	0	0	0	0	30	140	182,700	8,300	193,400
	2026	0	10	12,400	1,000	13,800	15	488	91,000	4,200	80,000	-2	137	-18,500	2,800	-14,000	1	115	8,640	3,300	11,340	-2	-704	-15,000	2,500	-13,700	3	89	10,800	4,200	72,000	15	276	84,000	15,000	116,700
华中地区	2024	10	30,000	1,400	1,000	50,000	25	850	107,100	2,700	108,000	2	80	15,000	2,700	108,000	2	80	15,000	2,700	108,000	2	80	15,000	2,700	108,000	2	80	15,000	2,700	108,000	2	80	15,000	2,700	108,000
	2025	10	30,000	1,400	1,000	50,000	25	850	107,100	2,700	108,000	2	80	15,000	2,700	108,000	2	80	15,000	2,7																

[illegible]